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Data Research
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NOVEMBER 1989

(For Fiscal Year July 1989 through June 1990)

DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1990 - 41.7% Of The Year

November 1989

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 12,677,500	$ 5,254,791	$ 7,422,709	41.4%
General Assistance	1,545,000	631,515	913,485	40.9%
Emergency Assistance	217,000	97,650	119,350	45.0%
SSI Supplementation	911,300	361,694	549,606	39.7%
TOTAL	$ 15,350,800	$ 6,345,650	$ 9,005,150	41.3%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1990

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1989	August	September	October
AFDC REGULAR:				
Payments	$2,053,761	$2,100,661	$2,233,216	$2,252,541
Cases	7,305	7,535	7,635	7,822
Children	12,878	13,406	13,499	13,909
Recipients	18,796	19,488	19,629	20,293
AFDC-UP:				
Payments	$10,815	$11,796	$13,305	$12,250
Cases	38	46	45	38
Children	81	96	97	86
Recipients	144	174	173	147
TOTAL AFDC:				
Payments	$2,064,576	$2,112,457	$2,246,521	$2,264,791
Cases	7,343	7,581	7,680	7,860
Children	12,959	13,502	13,596	13,995
Recipients	18,940	19,662	19,802	20,440
GENERAL ASSISTANCE:				
Payments	$122,509	$123,606	$127,355	$131,495
Cases	1,019	1,041	1,057	1,104
Children	430	438	556	444
Recipients	1,212	1,235	1,262	1,281
EMERGENCY ASSISTANCE:				
Payments	$21,683	$37,712	$32,651	$37,646
Cases	152	254	224	253
FOOD STAMPS:				
Payments	$1,522,688	$1,547,907	$1,576,064	$1,901,307
Cases	10,904	11,217	11,208	11,204
Recipients	29,441	30,286	30,262	30,251
SSI STATE SUPPLEMENTATION:				
Payments	$58,834	$59,412	$58,688	$58,553
Cases-Recipients	483	488	484	481
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,572,039	$1,566,992	$1,575,071	$1,582,279
Cases-Recipients	7,441	7,441	7,455	7,509
TOTAL SSI:				
Payments	$1,630,873	$1,626,404	$1,633,759	$1,640,832
Cases-Recipients	7,543	7,544	7,559	7,611

	November
AFDC REGULAR:	
Payments	$2,314,831
Cases	7,913
Children	13,983
Recipients	20,341
AFDC-UP:	
Payments	$14,237
Cases	57
Children	90
Recipients	167
TOTAL AFDC:	
Payments	$2,329,068
Cases	7,970
Children	14,073
Recipients	20,508
GENERAL ASSISTANCE:	
Payments	$134,674
Cases	1,134
Children	438
Recipients	1,285
EMERGENCY ASSISTANCE:	
Payments	$34,678
Cases	232
FOOD STAMPS:	
Payments	$1,938,383
Cases	11,500
Recipients	31,049
SSI STATE SUPPLEMENTATION:	
Payments	$58,728
Cases-Recipients	483
SSI FEDERAL PAYMENTS ONLY:	
Payments	$1,578,398
Cases-Recipients	7,469
TOTAL SSI:	
Payments	$1,637,126
Cases-Recipients	7,573

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	November 1989 Fiscal Year to Date	November 1988 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$10,955,010	$10,083,790	8.6%
Cases	7,642	7,379	3.6%
Payments/Case	$286.71	$273.33	4.9%
Children	13,535	12,983	4.3%
Recipients	19,709	18,960	4.0%
Payments/Recipient	$111.17	$106.37	4.5%
AFDC-UP			
Payments	$62,403	$55,147	13.2%
Cases	45	38	18.4%
Payments/Case	$278.58	$287.22	-3.0%
Children	90	81	11.1%
Recipients	161	144	11.8%
Payments/Recipient	$77.52	$76.49	1.3%
TOTAL AFDC			
Payments	$11,017,413	$10,138,937	8.7%
Cases	7,687	7,417	3.6%
Payments/Case	$286.66	$273.40	4.9%
Children	13,625	13,065	4.3%
Recipients	19,870	19,104	4.0%
Payments/Recipient	$110.89	$106.14	4.5%
GENERAL ASSISTANCE			
Payments	$639,639	$645,964	-1.0%
Cases	1,071	1,074	-0.3%
Payments/Case	$119.45	$120.27	-0.7%
Children	461	462	-0.2%
Recipients	1,255	1,275	-1.6%
Payments/Recipient	$101.93	$101.31	0.6%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	November 1989 Fiscal Year to Date	November 1988 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$164,370	$132,732	23.8%
Cases	223	184	21.2%
Payments/Case	$147.42	$144.27	2.2%
FOOD STAMPS			
Payments	$8,486,349	$7,276,785	16.6%
Cases	11,207	10,658	5.2%
Payments/Case	$151.45	$136.56	10.9%
Recipients	30,258	28,776	5.2%
Payments/Recipient	$56.09	$50.58	10.9%
SSI STATE SUPPLEMENTATION			
Payments	$294,214	$307,220	-4.2%
Cases-Recipients	484	506	-4.3%
Payments/Case-Recipient	$121.63	$121.43	0.2%
SSI FEDERAL PAYMENTS ONLY			
Payments	$7,874,779	$7,652,779	2.9%
Cases-Recipients	7,463	7,532	-0.9%
Payments/Case-Recipient	$211.04	$203.21	3.9%
TOTAL SSI			
Payments	$8,168,993	$7,959,999	2.6%
Cases-Recipients	7,566	7,638	-0.9%
Payments/Case-Recipient	$215.94	$208.42	3.6%

NOTE: All cumulative statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

NOVEMBER 1989

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	7,913	5,203	1,412	1,298
	Recipients	20,341	13,187	3,749	3,405
AFDC-UP:	Cases	57	40	8	9
	Recipients	167	113	24	30
Total AFDC:	Cases	7,970	5,243	1,420	1,307
	Recipients	20,508	13,300	3,773	3,435
General Assistance:	Cases	1,134	829	160	145
	Recipients	1,285	918	184	183
Emergency Assistance:	Cases	232	124	36	72
Food Stamps:	Cases	11,500	6,768	2,501	2,231
	Recipients	31,049	18,274	6,751	6,024
SSI State Supplementation:	Cases-Recipients	483	247	68	168
SSI Federal Payments:	Cases-Recipients	7,469	3,979	1,599	1,891
Total SSI:	Cases-Recipients	7,573	4,035	1,614	1,924